

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 07/26/2008

Department	Current Period Number of Employees
AGRICULTURE	529.0
ATTORNEY GENERAL	494.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	118.0
CIVIL SERVICE COMMISSION	530.0
COMMUNITY HEALTH	3,963.5
CORRECTIONS	15,960.0
EDUCATION	385.0
ENVIRONMENTAL QUALITY	1,323.0
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	195.0
HUMAN SERVICES	9,784.5
INFORMATION TECHNOLOGY	1,662.0
LABOR & ECONOMIC GROWTH	3,740.5
MANAGEMENT & BUDGET	938.5
MILITARY AFFAIRS	937.0
NATURAL RESOURCES	1,646.5
STATE	1,490.0
STATE POLICE	2,569.5
STRATEGIC FUND	177.0
TRANSPORTATION	2,882.0
TREASURY	1,479.5
<b>Sum:</b>	<b>50,989.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	22	519.5
ATTORNEY GENERAL	22	496.0
AUDITOR GENERAL	22	137.7
CIVIL RIGHTS	22	116.9
CIVIL SERVICE COMMISSION	22	539.6
COMMUNITY HEALTH	22	3,959.4
CORRECTIONS	22	15,941.1
EDUCATION	22	377.0
ENVIRONMENTAL QUALITY	22	1,359.3
EXECUTIVE OFFICE	22	46.0
HISTORY ARTS AND LIBRARIES	22	189.8
HUMAN SERVICES	22	9,542.5
INFORMATION TECHNOLOGY	22	1,670.6
LABOR & ECONOMIC GROWTH	22	3,786.0
MANAGEMENT & BUDGET	22	937.6
MILITARY AFFAIRS	22	918.9
NATURAL RESOURCES	22	1,546.8
STATE	22	1,543.2
STATE POLICE	22	2,576.2
STRATEGIC FUND	22	176.8
TRANSPORTATION	22	2,848.6
TREASURY	22	1,504.9
<b>Sum:</b>		<b>50,734.3</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.